
TABLE OF CONTENTS

	<u>Topic</u>	<u>Page No</u>
A.	PART- I (Annual Report)	1 - 26
1.0	Introduction	3
1.1	Education System	3
1.2	New Initiatives	4
2.0	Development of NIT Delhi	4
2.1	Status of Space for Permanent Campus of NIT Delhi	4
2.2	Location	7
2.3	Campus	7
2.4	Administration	7
2.5	Academic Programs	7
2.6	Academic Session	8
2.7	Courses Offered	8
2.8	Admission Procedure	9
2.9	Students	9
2.10	Examination & Evaluation	9
2.11	Degree Requirements	12
2.12	Games & Sports	13
2.13	Staff Position	13
	2.13.1 Teaching Staff	13
	2.13.2 Non Teaching Staff	15
3.0	Staff	17
3.1	Academic Staff (Teaching)	17
3.2	Faculty & Staff	17

3.3	Administrative & Other Staff	18
	3.3.1 General Administration	19
	3.3.2 Hostel Administration	19
4.0	Teaching Programs	19
	4.1 Courses Offered	19
	4.2 Admission Statistics	19
	4.3 Scholarships/ Assistance ship	20
	4.4 Games & Sports	20
5.0	Sports	21
	5.1 Fest 2012-13	21
	5.2 N.S.S. (National Service Scheme)	24
6.0	Training & Placement	24
7.0	BOG & FC	25
8.0	Central Facilities & Services	26
B.	PART- II (Annual Account & Audit Report)	27
9.0	Audit Report	29-30
10.	Annual Accounts	31-62

PART-I

Annual Report

(2012-2013)



राष्ट्रीय प्रौद्योगिकी संस्थान दिल्ली

National Institute of Technology Delhi
Sector A-7, Institutional Area, Narela, Delhi-110040

1.0 INTRODUCTION

National Institute of Technology Delhi (NITD) is one of the thirty NIT(s) established in the year 2010 by an act of parliament and has been declared as an Institute of National importance. NIT Delhi is an autonomous Institute which functions under the aegis of Ministry of Human Resource Development, Government of India. It aims to provide instructions and research facilities in various disciplines of Engineering, Science and Technology, Management, Social Sciences and Humanities for advance learning and dissemination of knowledge. The mission of NIT Delhi is to produce human resource those who are creative, competitive and innovative with high intellect and ethical values. The Institute is imparting holistic education, along with inculcating high moral values in its students.

NIT Delhi has started its academic session in 2010 with three undergraduate B.Tech degree programmes in Computer Science and Engineering (CSE), Electronics and Communication Engineering (ECE) and Electrical and Electronics Engineering (EEE). The academic activities of NIT Delhi were initiated at NIT Warangal in the year 2010 which later moved to a temporary campus at Dwarka, New Delhi in June 2012.

1.1 Education System

NIT Delhi adopted Choice Based Credit System from the mentor institute to develop holistic technical human resource of excellence, suitable for global requirements as under:

- **Choice Based Credit System:** B.Tech. Programme follows the choice based credit system of teaching & evaluation. The academic year is divided into two semesters, namely, the Odd and Even semesters.
- **Attendance:** Attendance in all classes (lectures/ tutorials, laboratories, workshops etc.) is compulsory. A student may be debarred from appearing in the examination on grounds of unsatisfactory attendance, which is less than 75% of number of classes held in each course.
- **Registration:** Every student is required to be present and register on the commencement of each semester as notified in the Academic Calendar.

Registration in all the prescribed courses is compulsory for first two semesters of B.Tech. Programme, which is automatic along with the admission.

The registration from 3rd semester is organized by the Department under the supervision of Head of the Department.

The registration to a semester is subject to following:

- Cleared all the dues of the Institute & hostel for the previous semesters.
- Paid the prescribed fees for the current semester.

- Not been debarred from registering for a specific period on disciplinary or any other ground.

1.2 New Initiatives

Memorandum of understanding signed by the Institute.

- Bhagwan Mahaveer Viklang Sahayata Samiti (BMVSS), Jaipur
- Ambedkar Institute of Advanced Communication Technologies & Research, Delhi

2.0 DEVELOPMENT OF NIT DELHI

2.1 Status of Space for Permanent Campus of NIT Delhi

Ministry of HRD view

- Govt. of NCT Delhi should also arrange to provide the land for NIT Delhi.
- As a policy the land is to be provided free of cost by the respective State Govt. for setting up/ expansion of an Institution of National importance.
- The land has been provided free of cost in all NITs including new NITs by the respective State Govts.

Ministry of NCT Delhi view

- The govt. of NCT Delhi requires land for “Projects of Public Good” within the geographical limits of NCT like construction of Bus Terminals/ Depots, Hospitals/ Dispensaries, Old Age Homes, schools/Technical Educational Institutions and Office Buildings etc.
- The land within the geographical limits of NCT Delhi is under the administrative control of Central Government. The Delhi Development Authority has been charging money under the provisions of Delhi Development Authority Act, 1957 & rules made there under. It has been charging from the Govt. of NCT of Delhi for allotment of lands within its geographical limits for public good as well.
- Vide the cabinet decision No: 2011 dated 16-04-2013 Govt. of Delhi has resolved that it should be exempted from making payments to DDA for allotment of land within its geographical limits for execution of government projects. The decision in matter has been conveyed to Ministry of UD for an appropriate action.

Delhi Development Authority (DDA) view

- DDA has recently allotted land to Ambedkar University, National Law Institute, South Asian University etc., after getting the payments from the concerned authorities at rates as approved by Govt. of India for transfer of land.
- The rates as applicable should also be charged for the allotment of land for NIT Delhi at Narela.

Background Note

- June 21, 2010 Chief Secretary Govt. of NCT Delhi requested Secy. M/o HRD to approach VC-DDA or Secy. M/o UD for allotment of land for NIT Delhi as the subject matter for allotment of land in Delhi pertains to them.
- July 5, 2010 Secretary, MHRD requested Secy. UD to arrange to allot 300 acres of land to NIT Delhi. Thereafter, from time to time the matter was taken to M/o UD but no response was received from M/o UD.
- On June 6, 2011 Secy. MHRD again requested Secy. UD to expedite the matter of allotment of land.
- On Aug. 2, 2011 Hon'ble HRM requested Hon'ble UDM to convene a meeting with Govt. of NCT of Delhi and UD Ministry to resolve the issue of land for NIT Delhi
- Sept. 13, 2011 Dy. Dir (IL) (Institutional Land Branch) DDA regretted the request of allotment of land.
- On March 7, 2012 Director NIT Delhi requested Spl. Secy MHRD to bring the position to notice of HRM and resolve the issue.
- On March 16, 2012 Hon'ble CM Delhi replied Hon'ble HRM to take up the matter of allotment of land with M/o UD who in turn would direct DDA to make adequate land available for NIT Delhi.
- From March 2012 to June 2012 Director, NIT Delhi pursued consistently regarding allotment of land to V.C., Commissioner land, DDA. A number of visits were made by Director along with officers of NIT Delhi and the team of DDA officers to various parts of Delhi to locate suitable land for permanent campus and selected 4 locations.
- On April 30, 2012 Director, NIT Delhi submitted the details of the sites identified for permanent land at Narela Zone to Spl. Secy. MHRD as per the recommendation of the site selection committee constituted by M/o HRD vide its letter dated Nov 25, 2011.
- June 8, 2012 the site selection committee constituted by M/o HRD visited the identified site and recommended two plots of land measuring about 100 acres of land at Bankholi in Narela Zone (P-1, zone on Zonal Plan of DDA).
- July 19, 2012 Addl. Secy. MHRD sent a request to Chief Secretary, Govt. of NCT of Delhi to expedite the process of acquisition / physical transfer of land so that the same can be transferred to NIT Delhi.
- August 30, 2012 Deptt. of Training & Technical Education, Govt. of NCT of Delhi forwarded the request of Addl. Secy. M/o HRD to V.C.-DDA to take further necessary action in the matter.

Allotment of Land

- On Oct. 5, 2012 in a meeting of DDA taken by Hon'ble L.G. the matter of allotment of 21 Hect. Land at Bankoli, Narela was approved.
- Oct. 11, 2012 Dy. Dir. (IL) forwarded the file No. F 32 (56)/2010/12/DDA of NIT Delhi to Dir. Planning, DDA for clearance.
- Oct. 17, 2012 Dy. Dir (LM), DDA informed the Dy. Dir. (IL) Institutional land allotment department of DDA that the proposed land is in possession of DDA and requested to initiate the process for allotment of said land to NIT Delhi.
- On Nov. 16, 2012 file was returned by Dir. (Plg.) DDA to Dir. (IL) DDA with the remarks to process the case for allotment of land to NIT Delhi.
- Director, NIT Delhi met V.C. DDA (Sh. S.K. Srivastava) on 3rd Dec. 2012 and as a result we received a letter Dt. 5/7 Dec. 2012 from the Principal Commissioner (Land Disposal & Land Management) DDA which indicated that our proposal for setting up NIT Delhi at Narela was considered by DDA in its meeting held on 5-10-2012 and authority has approved the proposal for allotment of land. The proposal for earmarking the layout plan of allocated land is under process.
- In the light of said letter from DDA and keeping in view the fact that other new NITs have been provided land *free of cost* by the respective states, on Dec.13, 2012 we requested govt. of Delhi through Principal Secy. (T & TE) to meet the financial demand of DDA for taking over the possession of land to the Institute.
- In response to the Institute's request, Chief Secy. Govt. of NCT of Delhi on Feb19/20, 2013 requested V.C. DDA to include an agenda item for free allotment of 51 acres of land at Narela for NIT Delhi in the next meeting of DDA scheduled on 5th March, 2013.
- On March 23, 2013 Director, NIT Delhi requested Hon'ble HRM to use his good offices to take up the issue of transfer of land to NIT Delhi with Ministry of UD. He also requested Chief Secretary, Govt. of NCT of Delhi to arrange & mobilize the finances to DDA so that the possession of land could be given to NIT Delhi.
- Meanwhile, on April 24, 2013 the letter of allotment of land measuring 51.4 acres was sent by DDA to Secretary, MHRD with a demand of Rs. 158,13,40,320/- (One hundred Fifty Eight Crore Thirteen Lakh Forty Thousand Three Hundred Twenty only) within two months failing which penalty clause of 15% up to 6 months. A copy of allotment letter was also sent to Chief Secretary, Govt. of NCT Delhi.
- On May 23, 2013 secretary, HRD once again requested Chief Secretary, Govt. of NCT Delhi to arrange to provide the above cost of land to DDA as done by other states because as per policy Central Govt. policy, the land is to be provided free of cost by the state Govt. for setting up of an Institute of National Importance.

Current Status

Since then Director NIT Delhi is continuously writing to Govt. of Delhi to arrange the finances for payment to DDA.

The matter is pending in the finance/planning Department of Govt. of NCT of Delhi for mobilization of funds for the land of NIT Delhi so that the payment may be made to DDA and the possession of land could be taken from DDA.

2.2 Location

Since inception of NIT Delhi, for the first two years, the academic activities were carried out at NIT Warangal, the Mentor Institute for NIT Delhi. From the current academic year (2012-2013) (11th August, 2012), Govt. of Delhi has provided temporary space at Integrated Institute of Technology, Sector-9, Dwarka, Delhi.

2.3 Campus

The Institute campus is located in the heart of City. The campus is not fully residential consisting of 04 staff quarters, separate hostel for boys & girls. A separate hostel for boys with capacity of 100 is located in SRHCH, Narela. Besides this the campus is also having a football ground, cricket pitch, and volley ball & basket ball court. In addition to that transport facility in terms of road and metro is available at walking distance.

2.4 Administration

National Institute of Technology, Delhi is an autonomous Institute under the aegis of Ministry of Human Resource Development. The Institute functions under the overall control and guidance of the Board of Governors, the other authorities of the Institute are the Finance Committee, Building and Works Committee. The constitutions of the Board of Governors, Finance Committee are given section 7.0. The administration of various Departments/Centers in the Institute is looked after by respective Head of the Departments/Program Coordinators.

2.5 Academic Programs

Institute offers only Bachelor's programmes in Engineering.

Registration

- Every student is required to be present and register at the commencement of each semester in the day(s) fixed for and notified in the Academic Calendar.
- Percentage attendance for all students will be counted from the date of commencement of the

semester, irrespective of his/her date of registration. However, in case of I yr I semester, attendance is counted from the date of admission into the Institute or date of commencement of class work, whichever is later.

- Registration for all courses in the first two semesters is organized centrally.
- From the third semester onwards, the registration will be organized departmentally under the supervision of the Head of the Department.
- A student who does not register on the day announced for the purpose may be permitted, in consideration of any unavoidable reason, late registration within the next week on payment of additional late fee as prescribed by the Institute from time to time. Normally, no late registration is permitted after one week from the scheduled date.
- After registration in each semester, each student should collect a registration sheet, which indicates the courses registered by him/her in that semester signed by the concerned faculty advisor. The student should carry this registration sheet for all the examination in that semester. This sheet serves the purpose of hall ticket for appearing for the examination in that semester.
- If a student finds his/her overburdened in any semester, or for any other valid reason, he/she can drop some courses within three weeks from the commencement of class work in the semester with the written approval of his/her Faculty Advisor and Head of the Department with an intimation to Dean Academics.

2.6 Academic Session

Odd semester 11th August, 2012 to 31st December, 2012

Even semester 2nd January 2013 to 31st May, 2013

Working hours

During the period under review the Institute observed the working hours as under:

Working hours	10:00 A.M.	to	6:00 P.M. (Tuesday to Saturday)
Lunch break	1:30 P.M.	to	2:30 P.M.

2.7 Courses Offered

Undergraduate Programmes

The Institute offers 04 year Bachelor degree programmes in following fields of Engineering:

- Computer Science and Engineering
- Electronics and Communication Engineering
- Electrical and Electronics Engineering

NIT Delhi has been admitting 30 students to its undergraduate programmes on the basis of marks obtained by them in the All India level Entrance Examination- AIEEE, which is conducted by Central Board of Secondary Education (CBSE).

2.8 Admission Procedure

Admission for the B.Tech. Programmes are made on the basis of the performance in the AIEEE for the Indian Nationals and under the DASA scheme for the NRIs following the guidelines of CCB (Central Counseling Board). The rules and regulations for the admission change from time to time. The procedure is through conduct of the entrance test (AIEEE), conduct of off-line counseling, conduct of on-line counseling and admission.

2.9 Students

Admission Statistics – UG/PG Programmes, Course wise with sex, caste break up

Total Sanctioned Intake of Students at UG & PG Level					
Course/ Category	General	SC	ST	OBC	Total
UG	87+3*	26+1*	14	48+1*	180+12#
Grand Total	90	27	14	49	180+12#
* PWD					
# DASA Students					

2.10 Examination & Evaluation

The academic system at NIT, Delhi is framed on a credit based semester examination system. The credit system envisages a continuous evaluation of a student's performance, and provides flexibility for academic progress at an optimum pace based on individual's ability and convenience, subject to the constraint of the minimum requirements for continuation in the academic programme.

The student is awarded a letter grade from the prescribed grading system in each course registered by him. For each pass grade, the students accumulate the course credits as earned credits. The academic performance of the student is indicated in terms of the number of credits that he earns and the weighted grade point average. A specified minimum number of credits should be acquired on

semester or session basis in order to qualify for continuation in the academic programme and the award of degree.

Credits

Each lecture/tutorial hour per week per semester is assigned a half credit. Each laboratory hour per week per semester is assigned half credit. However, some courses are preparatory in nature and have half the credit weightage of a normal course. The courses without credit are termed as Non Credit (NC) courses.

Grades

1. As a measure of a student's performance, a 7-scale grading system using the following letter grades and corresponding grade points per credit is underlying:

Letter Grade	Ex	A	B	C	D	P	F
Grade Point	10	9	8	7	6	5	0

- No student can be awarded a P or a better grade without securing atleast 30% marks in any course.
 - It is also mandatory that a student should secure atleast 30% marks in the end semester examination in the subject for award of P or better grade.
 - The grading shall be relative grading system.
 - The class average marks (after excluding the marks obtained by students with F grade) should be in mid-range of C grade and other grade (Ex, A, B, D, P) ranges are to be fixed appropriately, so that, the distribution of number of students in the pass grades is a “near-normal bell curve”.
 - DAG (UG) is authorized to modify the grade ranges for various grades, if it is felt necessary. However, all such modifications are to be recorded and placed before Senate for approval.
2. In addition, there shall be four transitional grading symbols, which can be used by the examiners to indicate the special position of a student in the subject.
 - I : for “incomplete assessment”, when the students misses the End Semester Examination on medical grounds.
 - R : for “insufficient attendance” in the course.
 - W : for “temporary withdrawal” from the Institute.
 - X : for “Debarred” on the grounds of indiscipline/ malpractices in the Examination.

3. A Semester Grade Point Average (SGPA) will be computed for each semester. The SGPA is calculated as follows:

$$SGPA = \frac{\sum_1^n c_i GP_i}{\sum_1^n c_i}$$

where C_i = credit for the course

GP_i = the grade point obtained for the course

n = number of subjects registered in the semester.

4. Starting from 1st year 2nd semester a cumulative Grade Point Average (CGPA) will be computed for every student at the end of every semester. The CGPA would give the cumulative performance of the student from first semester up to the end of the semester to which it refers and is calculated as follows:

$$CGPA = \frac{\sum_1^n S_i C_i}{\sum_1^n C_i}$$

where n = the total number of semesters under consideration

C_i = total number of credits registered during a particular semester

S_i = SGPA of the semester

5. The CGPA, SGPA and the grades obtained in all the subjects in a semester are to be communicated to every student at the end of every semester except 4th year 2nd semester. In its place a consolidated grade sheet (with 190 credits) is issued. This consolidated grade sheet supersedes all the earlier grade sheets.
6. Both SGPA and CGPA are rounded-off to the second place of decimal and recorded as such. Whenever these grade point averages are to be used for the purpose of determining the inter merit ranking of a group of students, only the rounded off values are used.

7. Transitional Grades:

- **Grade I:**

When a student gets an I grade for any subject(s) during a semester, the SGPA of that semester and the CGPA at the end of that semester is to be tentatively calculated ignoring this (these) subjects. After these transitional grades have been converted to appropriate grades, the SGPA for the semester and CGPA at the end of the semester is recalculated after taking into account the new grades.

- **About Grade R, W and X:**

When a student gets any of these transitional grades in any subject(s) during a semester, the SGPA of that semester and the CGPA at the end of that semester will be tentatively calculated

by taking “Zero point” for these subject(s). After these transitional grades have been converted to appropriate grades, the SGPA for the semester and CGPA at the end of the semester will be recalculated after taking into account the new grades.

- **About grade F:**

When a student gets the “F” grade in any subject during a semester, the SGPA and the CGPA from that semester onwards is tentatively calculated, taking only “Zero point” for each such “F grade. After the F grade has been substituted by better grades during a subsequent semester, the SGPA and CGPA of all the semester starting from the earliest semester in which the F grade has been updated, is recomputed and recorded to take this change of grade into account.

8. Students registering any course for examination is awarded only P grade, if they get 30% or more marks in the End Semester/ Makeup Examination.

Assesment of Academic Performance

- There is a continous assessment of a student’s performance throughout the semester and grades are awarded by the Subject Teacher/Coordination committee formed for this purpose.
- Each theory subject in a semester is evaluated for 100 marks with the following weightages.

<u>Sub-components</u>	<u>Weightages</u>
Class Tests/Surprise Tests/Assignments/Quizzes	20 marks
Mid Semester Examination	30 marks
End Semester Examination	50 marks

- The Mid Semester Examination is conducted after 7 or 8 weeks of instruction.
- The mode and nature of evaluation and the corresponding weightages, for the sub components are intimated to the students at the beginning of the semester along with the lecture schedule.
- Each laboratory course in a semester is evaluated for 100 marks, with the following weightages:

<u>Subcomponent</u>	<u>Weightages</u>
Continous Evaluation (Lab Report, Viva, Quiz)	25 marks
Skill Test	25 marks
End Semester Examination	50 marks

2.11 Degree Requirements

The requirements for a student to B.Tech. Degree program are as follows:

- *Credit requirements:* Minimum earned credit requirements for the award of degree is 190 with a CGPA of not less than 5.0
- The minimum duration for a student for complying with the degree requirement is four academic

years from the date of first registration for his/ her first semester.

- The maximum duration for a student for complying with the degree requirement is eight academic years from the date of first registration for his/her first semester.

2.12 Games & Sports

The students entering in the Institute are required to undergo the following non-credit mandatory requirements towards completion of their degree:

- N.S.O. (National Sports Organization)
- N.S.S. (National Service Scheme)

The students have to opt for one of these activities based on the enrolment procedure and their choice. A total of 100 hours of prescribed activities are to be completed after registration in the first year. In case the requirements are not met in the first year, the same shall be completed in the second year i.e. end of the 4th Semester. If a student does not obtain a satisfactory grade in the respective registered course within the first two years of his/her stay at the Institute, he/she will not be registered for the higher semester after second year.

The students will be satisfactorily allowed to register in sports activities of the institute for completing their National Sports Organization requirement in the first year.

2.13 Staff Position

2.13.1 Teaching Staff

Faculty Sanctioned & Filled

Total Sanctioned Intake of Faculty (Category Wise)					
Course/Category	Gen	SC	ST	OBC	Total
Professor	7	-	-	-	7
Associate Professor	14	-	-	-	14
Assistant Professor	15	4	2	8	29
Grand Total	36	4	2	8	50
* Three years contact category					
** One year contact category					

Faculty in Position (category Wise)									
Course/ Category	Gen		SC		ST		OBC		Total
	Male	Female	Male	Female	Male	Female	Male	Female	
Professor	-	-	-	-	-	-	-	-	-
Associate Professor	2	-	-	-	-	-	-	-	2
Assistant Professor	6*	3*	-	-	-	-	-	-	9
Grand Total	8	3			11				
* Three years contact category									
** One year contact category									

List of Faculty as on 31.03.2013

S.No.	Name(s) of faculty	Department	Designation	Remarks
1.	Dr. Vivek Srivastav	Electrical & Electronics Engg.	Associate Professor	On Contract
2.	Dr. V.K. Jain	Computer Science & Engg.	Associate Professor	On Contract
3.	Dr. Matadeen Bansal	Electronics & Communication Engg	Assistant Professor	On Contract
4.	Dr. Dharmendra Tripathi	Applied Sciences	Assistant Professor	On Contract
5.	Dr. Pushpendra Kumar	Applied Sciences	Assistant Professor	On Contract
6.	Dr. Nidhi Dureja	Applied Sciences	Assistant Professor	On Contract
7.	Ms. Ila Mehta	Electronics & Communication Engg.	Assistant Professor	On Contract
8.	Ms. Jyotsana Grover	Computer Science & Engg.	Assistant Professor	On Contract

9.	Mr. Rakesh Verma	Electrical & Electronics Engg.	Assistant Professor	On Contract
10.	Dr. Puli Kishore Kumar	Electronics & Communication Engg.	Assistant Professor	On Contract
11.	Mr. Avinash Kumar Singh	Computer Science & Engg.	Assistant Professor	On Contract

2.13.2 Non Teaching Staff Sanctioned & Filled

S.No.	Designation of the Post	Sanctioned Strength	Filled Strength	Vacancy
1.	Registrar	1	0	1
2.	Deputy Librarian/ Assistant Librarian	1	0	1
3.	Executive Engineer	1	1	0
4.	Sports Officer	1	0	1
5.	Assistant Registrar	2	0	2
6.	Medical Officer	1	0	1
7.	Superintendent/ Accountant/ Secretary/ Sr. Pharmacist	4	0	4
8.	Technical Assistant/ Junior Engineer	6	5	1
9.	Nurse	1	0	1
10.	Assistant (SG II)/ Sr. Stenographer	3	0	3
11.	Senior Assistant	1	0	1
12.	Stenographer	1	0	1

13.	Junior Assistant	6	3	3
14.	Technician/ Laboratory Assistant/ Lab Work Assistant	7	0	7
15.	Attendant/ security Guard/ Mali/ Care Taker/ Multi Tasking	4	6	6

Administrative & Technical Staff

S.No.	Name(s) of Employee	Designation	Remarks
1.	Dr. Vibhakar Shrimali	OSD	
2.	Mr. R.P. Sharma	Consultant Finance	On Contract
3.	Mr. Rama Dutta	Consultant Establishment	On Contract
4.	Mr. V.K. Kaushik	Consultant Project	On Contract
5.	Mr. Avinash Kumar Singh	Technical Assistant	On Contract
6.	Mr. Chandilal	Technical Assistant	On Contract
7.	Mr. Buddhi Singh Bhati	Technical Assistant	On Contract
8.	Mr. Sachin Bhatia	Technical Assistant	On Contract
9.	Mr. Shashi Chandan Kumar	Technical Assistant	On Contract
10.	Mr. Paramjeet Singh	SAS Assistant	On Contract
11.	Ms. Lathika P. Mohan	PA to Director	On Contract
12.	Mr. Pawan Kumar Sharma	Driver	On Contract
13.	Ms. Jyoti	Assistant Librarian	On Contract
14.	Ms. Poonam Sharma	Junior Assistant	On Contract
15.	Ms. Archana Srivastava	Junior Assistant	On Contract

16.	Ms. Prabha Goswami	Junior Assistant	On Contract
17.	Mr. Rahul Gupta	MTS	On Contract
18.	Mr. Sandeep Verma	MTS	On Contract
19.	Mr. Deepak Shukla	MTS	On Contract
20.	Ms. Promila	MTS	On Contract
21.	Mr. Devender	MTS	On Contract
22.	Mr. R.K.Sharma	Care Taker	On Contract

3.0 STAFF

3.1 Academic Staff (Teaching) Head of the Departments

S. No.	Department	Name
1.	Computer Science & Engineering	Dr. V.K. Jain
2.	Electronics & Communication Engineering	Dr. Mata Deen Bansal
3.	Electrical & Electronics Engineering	Dr. Vivek Srivastav

3.2 Faculty and staff

Each Department/Centre is run by respective Head of the Department/ Coordinator along with faculty members. They plan the curriculum and provide essential inputs to the students in the related area. The faculty and their academic qualifications are listed as under:

Department Computer Science & Engineering

S.No.	Name	Designation	Qualification
1.	Dr. V.K. Jain	Associate Professor	Ph.D
2.	Ms. Jyotsana Grover	Assistant Professor	M.Tech

3.	Mr. Chandra Prakash	Assistant Professor	M.Tech
4.	Mr. Avinash Kumar Singh	Assistant Professor	M.Tech

Electronics & Communication

1.	Mr. Mata Deen Bansal	Assistant Professor	M.Tech
2.	Ms. Ila Mehta	Assistant Professor	M.Tech
3.	Dr. Puli Kishore Kumare	Assistant Professor	Ph.D.

Electrical & Electronics

1.	Dr. Vivek Srivastava	Associate Professor	Ph.D.
2.	Mr. Rakesh Kumar	Assistant Professor	M.Tech

Training & Placement

1.	Dr. Vibhakar Shrimali	OSD	Ph.D.
2.	Ms. Ila Mehta	Assistant Professor	M.Tech

Library

1.	Mr. Rakesh Verma	Assistant Professor	M.Tech
2.	Ms. Jyoti	Library Assistant	10+2

Sports

1.	Mr. Dharmendra Tripathi	Assistant Professor	Ph.D.
2.	Mr. Paramjeet Singh	SAS	Graduate

3.3 Administrative and Other Staff

The general administration of the institute is as under

3.3.1 General Administration

1.	Dr. Vibhakar Shrimali	OSD
----	-----------------------	-----

3.3.2 Hostel Administration

There are 02 boys and 01 girls hostels which are looked after by respective wardens. However the overall administration rests with the Chief Warden. The hostel administration is looked after by the faculty as under:

S.No.	Name	Designation
1.	Dr. Dharmendra Tripathi	Warden Boys Hostel
2.	Dr. Vivek Srivastav	Warden Incharge Girls Hostel

4.0 TEACHING PROGRAMS

4.1 Courses offered Undergraduate Programmes

Four year Bachelor of Technology (B.Tech.) Degree Programmes:

- Computer Science & Engineering
- Electronics & Communication Engineering
- Electrical & Electronics Engineering

4.2 Admission Statistics

Total Sanctioned Intake of Students at UG & PG Level					
Course/ Category	General	SC	ST	OBC	Total
UG	87+3*	26+1*	14	48+1*	180+12#
Grand Total	90	27	14	49	180+12#
* PWD					
# DASA Students					

Total Actual Admission At UG (Category Wise)							
Course/ category	General		SC		ST		Total
	Male	Female	Male	Female	Male	Female	
UG	85	5	14	0	8	0	112
Total	85	5	14	0	8	0	112

4.3 Scholarships/Assistance ship

JRF/SRF Fellowship as per MHRD norms.

4.4 Games & Sports

Special requirement for degree:

The students entering in the Institute are required to undergo the following non-credit mandatory requirements towards completion of their degree:-

- **N.S.O. (National Sports Organization)**
- **N.S.S. (National Service Scheme)**

The students have to opt for one of these activities based on the enrolment procedure and their choice. A total of 100 hours of prescribed activities are to be completed after registration in the first year. In case the requirements are not met in the first year, the same shall be completed in the second year i.e. end of the 4th Semester. If a student does not obtain a satisfactory grade in the respective registered course within the first two years of his/her stay at the Institute, he/she will not be registered for the higher semester after second year.

The students will be satisfactorily allowed to register in sports activities of the institute for completing their National Sports Organization requirement in the first year.

Sports are an important activity for overall development of the students. It has to be carried out in order to promote spirit of Sportsmanship amongst the students and is essentially an activity, which encourages sense of healthy competition feeling of love and to work in team. Further, the sports calendar is crowded with sporting games/events which promotes enthusiasm in the day-to-day campus life of the students. The Department of Physical Education and Sports is geared to achieve the following motives:

- Healthy mind in a healthy body
- Fit people Fit Nation
- Make-sports a way of life.

The institute at present is providing facilities in number of outdoor and indoor games to the budding engineering students.

2. *Outdoors game facilities (Boys & Girls)*

S.No	Outdoor Games	Facility Available
1.	Football	40*30m Ground
2.	Badminton	44*20 Ft Ground, Movable stands

3. *Indoor game facilities (Boys & Girls)*

S.No	Indoor Games	Facility Available
1.	Table Tennis	2 Table along with Playing equipment
2.	Carrrom	4 Boards with Tables
3.	Chess	4 Chess boards with Mates

4.. *Sports achievements at INTER - NIT's , IIT's & University Level*

S.No	Name of Tournament	Game	Position
1.	Twaran 2013, ABVP IIT Gwalior	All events	Participated
2.	Sports meet, NIT Trichy	Tennis	Runner Up
3.	Sports meet, NIT Trichy	Table Tennis	Runner Up
4.	Sports meet, NIT Trichy	Chess	Runner Up
5.	Inter NIT Sports Meet, NIT Surat	Athletics	Second

5.0 SPORTS

5.1 Fest 2012-13: Zeal '12

The First Sports Meet of NIT Delhi, 'ZEAL-2012' was conducted from 21st Nov. to 23rd Nov. 2012 in the afternoon session. Zeal 2012 comprised of both indoor and outdoor games which included Chess, Carom, Table Tennis, Badminton, Volleyball and Football. Students participated very enthusiastically in organising this event successfully. Every interested student faced trials and qualified students constituted to the branch team. Teams for indoor games like Chess, Carom, Table Tennis, Badminton were comprised of five participants and for outdoor game viz Volleyball and Football, it comprised of eight and ten participants respectively. Final match was among the teams from different branches.

Zeal 2012 was inaugurated with an opening ceremony which was presided by the Director NIT Delhi. The event was briefed by Faculty Coordinator. Opening ceremony became more inspirational after the Director's and Registrar's speeches in which the importance of sports in life was highlighted. The opening ceremony included with March past and salutes to the Chief Guest.

Event was declared OPEN by inaugurating the football poles by Chief Guest. A friendly match was played among faculty and students to make the event more interesting.

Inter branch competition started with the football match in the main ground. Subsequently other competitions started. All the teams competed against each other on league-cum final basis in Football and Volleyball. In the other four disciplines team championship was decided on the basis of single match played between first four players and if no result was obtained a doubles match was played in which involvement of the fifth player was must. Best individual player was selected from each sport. The results of the competitions are as below:

S.NO.	EVENTS	BOYS			GIRLS	
		1 st	2 nd	3 rd	1 st	2 nd
1.	Football	EEE	CSE	ECE	—	—
2.	Volleyball	EEE	ECE	CSE	—	—
3.	Table Tennis	EEE	ECE	CSE	ECE	EEE
4.	Badminton	EEE	ECE	CSE	CSE	ECE
5.	Chess	CSE	EEE	ECE	ECE	ECE
6.	Carrom	CSE	ECE	EEE	EEE	ECE

All the events were conducted in a very disciplined and peaceful manner and no untoward incident occurred during the competition. The students enjoyed the competition with high spirits. The most important thing was that no classes were disturbed. On closing day i.e. on 23rd Nov. a volleyball match was played between the faculty and the students just before the closing ceremony. Closing ceremony and prize distribution was done in the Institute Amphi-theatre.

The Director, Faculty members, Office staff, Technical staff and large no. of students attended this function. The Sports Coordinator presented the Guard of Honour Memento and ZEAL T-SHIRTS to the Director to make the event memorable. The Sports Officer presented the same to the Registrar. Faculty (Event Co-ordinators) of respective games gave away the championship trophy to the winning team and individual prizes to winner & runner-up. The Registrar then gave away the ZEAL T-SHIRTS to the best player of each game. Participation certificates were given to all students who qualified for different events of the meet. The Director gave away the Overall Championship Trophy for ZEAL-2012 to the champion branch i.e., EEE and promised to conduct ZEAL-2013 at bigger scale. Later, a cultural event was conducted by the Music and Dance club members. Photo session was active throughout the programme. Faculty Coordinator, Cultural Committee concluded the ceremony and declared the meet CLOSED. Thereby the function concluded in a happy mood and in high spirits.

CHESS

1.	WINNER (CSE)	RUNNER (EEE)	3rd POSITION (ECE)
----	--------------	--------------	--------------------

BADMINTON

1.	WINNER (EEE)	RUNNER (ECE)	3rd POSITION (CSE)
----	--------------	--------------	--------------------

CARROM

1.	WINNER (CSE)	RUNNER (ECE)	3rd POSITION (EEE)
----	--------------	--------------	--------------------

TABLE TENNIS

1.	WINNER (EEE)	RUNNER (ECE)	3rd POSITION (CSE)
----	--------------	--------------	--------------------

FOOTBALL

1.	WINNER (EEE)	RUNNER (CSE)	3rd POSITION (ECE)
----	--------------	--------------	--------------------

5.2. N.S.S (National Service Scheme)

The overall aim of National Service Scheme (N.S.S) is to provide an extended dimension to the higher education system and orient young students to community services while they are in the Institution.

The broad objectives of N.S.S in the institute are:

- To make the students understand the belongingness to community
- To identify the needs and problems of the community and to involve themselves in problem solving process
- To develop among them a sense of Social and Civic responsibility
- To utilize their knowledge in finding practical solution to individual and community problems

6.0 TRAINING & PLACEMENT

The Training and Placement Cell of the Institute centrally handles all aspects of campus placements for the graduating students of all Departments. The T & P Cell is well equipped with excellent infrastructure to support each and every stage of the placement processes. The T & P staff members assist in arranging Pre-Placement Talks, Written Tests, Group Discussions, and Interviews etc. as per the requirements of the different Organizations.

The Department also facilitates the opportunities to avail various Industrial visits during the academic sessions in renowned Organizations.

Industrial Visits:

Industrial visits as a part of Industry Institute interaction play a vital role in giving exposure to the students enrolled for professional and industry oriented programs in the institution. Much efforts being emphasized on this aspect by both the policy makers in the government and the Industrial organizations, who look forward to adequately equipped technical manpower to be absorbed in their setup.

Keeping in view of above aspects the following Industrial visits were organized by the Institute.

- Infosys, Chandigarh, on 3rd November, 2012 for Computer Science and Engineering specialization students.

- NTPC, Badarpur, Delhi, on 10th November ,2012 for Electronics and Electrical Engineering students.
- INMAS, DRDO , Delhi on 22nd January ,2013 for Electronics and Communication specialization students.

7.0 THE BOG AND FINANCE COMMITTEES

Board of Governors

1.	Shri R. Santhanam	Chairman
2.	Smt. Amita Sharma	Member
3.	Shri Navin Soi	Member
4.	Shri Raman Kr. Sharma	Member
5.	Shri K. Ananth Krishnan	Member
6.	Dr. Anjlee Prakash	Member
7.	Prof. S.N. Singh	Member
8.	Prof. S.Sancheti	Member
9.	Dr. Vibhakar Srimali	Secretary

Finance Committee

1.	Shri R. Santhanam	Chairman
2.	Smt. Amita Sharma	Member
3.	Prof. S.N. Singh	Member
4.	Shri Navin Soi	Member
5.	Dr. Anjlee Prakash	Member
6.	Prof. S.Sancheti	Member
7.	Dr. Vibhakar Srimali	Secretary

8.0 CENTRAL FACILITIES AND SERVICES

Library

The Central Library, NITD was established on 10th June 2012) to facilitate the access to information resources to faculty and students of the Institute. All the faculty members, students and staff of the Institute are entitled to access all the library facilities and services. The library is growing rapidly with exponential increase in number and type of collection to serve the information needs of the clientele in the field of Social Sciences & Humanities, Engineering & Physical Sciences. It has a good reading room facility with sufficient ventilation and natural lighting.

Library Hours:

The Library remains open on week days from 9:30 A.M. to 6:30 P.M. with an exception to Sundays, Mondays and Gazetted Holidays.

PART-II

Annual Accounts
(2012-2013)



राष्ट्रीय प्रौद्योगिकी संस्थान दिल्ली

National Institute of Technology Delhi
Sector A-7, Institutional Area, Narela, Delhi-110040

Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of National Institute of Technology, Delhi for the year ended 31 March 2013

We have audited the attached Balance Sheet of National Institute of Technology, Delhi as on 31 March 2013, the Income & Expenditure Account and Receipts & Payment Account for the year ended on that date under Section 19 (2) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971 read with section 22(2) of the National Institutes of Technology Act, 2007. These financial statements are the responsibility of the management of National Institute of Technology. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

i We have obtained all the information and explanations, except those stated in the report, which to the best of our knowledge and belief were necessary for the purpose of our audit;

ii The Balance Sheet, the Income & Expenditure Account and Receipts & Payments Account dealt with by this report have been drawn up in the format prescribed by the Government of India Ministry of Finance.

iii In our opinion, proper books of accounts and other relevant records have been maintained by the Institute in so far as it appears from our examination of such books.

iv We further report that:

A. Balance Sheet

A.1 Assets

Fixed Assets (Schedule 8) Rs. 83.67 lakh

In the accounts addition to fixed assets of Rs. 105.34 lakh has been shown but the records of purchase of assets such as vouchers, ledgers were not provided to audit. NIT replied that the records were on transit from NIT Warangal (the Mentor Institute for NIT Delhi) and shall be produced before audit at the time of next audit. In view of the position explained above the audit is unable to express an opinion on the correctness of the Fixed Assets depicted in the Balance Sheet.

B. Receipts and Payments Accounts:

The Institute received interest of Rs. 67,59,538 during the year but in the Receipts & Payments account the interest received was shown as Rs. 81,56,974 including increase in

accrued interest of Rs. 13,97,436 . The increase in the accrued interest of Rs. 13,97,436 was also shown on the payments side . This resulted in overstatement of Receipts & Payments by Rs. 13,97,436.

C. Grants-in-aid

For the year 2012-13, the Institute did not receive any grant from Ministry of Human Resource Development. However grant-in-aid of Rs. 40 lakh for the year 2011-12 which was not accounted in that year has been taken in the accounts this year and added to the Capital Fund.

v) Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Income and Expenditure Account and Receipts and Payments Account dealt with by this report are in agreement with the books of accounts.

vi) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements, read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in Annexure to this Audit Report, give a true and fair view in conformity with accounting principles generally accepted in India:

a. in so far as it relate to the Balance Sheet of the state of affairs of the National Institute of Technology as at 31 March 2013; and

b. in so far as it relate to the Income and Expenditure Account of the deficit for the year ended on that date.

For and on behalf of the C&AG of India

Place: New Delhi

Dated: 20.11.15.


A
Director General of Audit
Central Expenditure

Balance Sheet as at 31.03.2013

CORPUS/CAPITAL FUND AND LIABILITIES	Schedule	Current Year	Previous Year
CORPUS/CAPITAL FUND	1	106809496.00	721112.00
RESERVES AND SURPLUS	2	0.00	0.00
EARMARKED/ENDOWMENT FUNDS	3	2351965.00	107348650.00
SECURED LOANS AND BORROWINGS	4	0.00	0.00
UNSECURED LOANS AND BORROWINGS	5	0.00	0.00
DEFERRED CREDIT LIABILITIES	6	0.00	0.00
CURRENT LIABILITIES AND PROVISIONS	7	11417653.00	2394949.00
TOTAL		120579114.00	110464711.00
<u>ASSETS</u>			
FIXED ASSETS	8	8366706.00	12150.00
Gross Block		10547429.00	
Less: Depreciation		<u>2180723.00</u>	
INVESTMENTS - FROM EARMARKED/ENDOWMENT FUNDS	9	0.00	0.00
INVESTMENTS - OTHERS	10	99192917.00	60000000.00
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	13019491.00	50452561.00
MISCELLANEOUS EXPENDITURE (GROUP GRATUITY FUND WITH LIC) (to the extent not written off or adjusted)		0.00	0.00
TOTAL		120579114.00	110464711.00
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED ON 31.03.2013

INCOME	Schedule	Current Year	Previous Year
Income from Sales/Services	12	0.00	0.00
Grants/Subsidies	13	0.00	0.00
Fees/Subscriptions	14	8656227.00	5185000.00
Income from Investments (Income on Invest. From earmarked/endow.Funds transferred to Funds)	15	0.00	0.00
Income from Royalty, Publication etc.	16	0.00	0.00
Interest Earned.	17	8156974.00	3475985.00
Other Income	18	2220887.00	829700.00
Increase/Decrease in stock of Finished goods and works-in-progress	19	0.00	0.00
TOTAL (A)		19034088.00	9490685.00
EXPENDITURE			
Establishment Expenses	20	11327819.00	523207.00
Other Administrative Expenses etc.	21	9437162.00	8219249.00
Expenditure on Grants, Subsidis etc.	22	0.00	0.00
Interest	23	0.00	0.00
Depreciation (Net Total at the year-end - corresponding to Schedule 8)		2179373.00	1350.00
TOTAL (B)		22944354.00	8743806.00
Balance being excess of Expenditure over Income		3910266.00	0.00
Balance being excess of Income over Expenditure		0.00	746879.00
Transfer to Grant Fund		0.00	0.00
Transfer to / from General Reserve		0.00	0.00
BALANCE BEING DEFICIT CARRIED TO CORPUS/CAPITAL FUND		3910266.00	746879.00
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

**RECEIPTS & PAYMENT ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2013**

Receipts	Sch	CURRENT YEAR	PREVIOUS YEAR	Payments	Sch	CURRENT YEAR	PREVIOUS YEAR
Opening Balance				Expenses			
(1) Bank Accounts				Establishment Expenses	20	113,27,819.00	5,23,207
SBBJ(General)		467,12,955.00	-	Other Administration expenses	21	94,37,162.00	82,19,249
SBH (Warangal)		29,41,114.00	23,29,575.00	Payment from Earmarked/ Endowment Fund	3	-	-
Fixed Deposit Incorporated	10	600,00,000.00	-	Investment Made from Earmarked/ Endowment Fund		-	-
Grant Received				For Expenses made from Earmarked/Endowment Fund		13,455.00	10,92,350
—Grant From Central Govt.		40,00,000.00	700,00,000.00	Current Liabilities and Provisions	7		
Earmarked/Endowment Fund				—Payment to NIT Warangal		9,32,400.00	58,25,095
—Institute Development Funds		7,28,000.00	6,56,000.00	Fixed Assets Purchased			
—Games Fund		46,200.00	29,400.00	Lab Equipments		1871741.00	-
—Students Aid Funds		37,920.00	14,700.00	Air Conditions		1087172.00	-
—Students Club		48,300.00	44,100.00	Cooler		166634.00	-
—Medical Funds		1,55,000.00	1,02,900.00	Fridge		17200.00	-
—Magzine Fee		-	14,700.00	Mobile Phone		9050.00	-
—Students Welfare Fund		-	14,700.00	Television		83000.00	-
—Students Library Fee		-	1,76,400.00	Web Canara		2150.00	-
—Film Club		-	14,700.00	Office Equipments		1675375.00	13,500
—Technical Association Fee		-	14,700.00	Gyser		10000.00	-
—Allumimi Association		-	82,000.00	Kitchen Appliance		8550.00	-
—Spring Spree		-	37,000.00	Microwaves		6900.00	-
—Interuniversity Tournaments		-	14,700.00	Electric Installation		209944.00	-
—Computer Maintenance		-	1,47,000.00	Furniture, Fixture & Fittings		2482352.00	-
Current Liabilities and Provisions	7			Computer		1668925.00	-
(a) Increase in creditores		10,02,471.00	-	Printers		468879.00	-
(b) Increase In outstanding Exp		13,63,238.00	41,294.00	Projectors		123538.00	-
(b) Fee received in advance				Software		46410.00	-
—Tuition Fee		28,77,825.00	-	UPS Battery		70200.00	-
—Hostel Fee		4,51,750.00	-	Library Books		525909.00	-
(C) Payable To Other				CURRENT ASSETS, LOANS, ADVANCES ETC.	11		
NMEICT Awareness		10,00,000.00	-	Prepaid Expenses		137686.00	-
EMD Received				Security Deposite(Hundred %Filling station)		10000.00	-
(Details Attached)		2,74,820.00	-	Increased in Interst accrued		1397436.00	7,98,492
Security Deposite from Studenst				Other Payments			
—Hostel Security Deposit		12,50,000.00	-	—Advance		-	85,000
—Mess Security Deposit		12,50,000.00	-				

—Security from Student		4,85,000.00	-	—Stautory Liabilities		-	40,400
—Students Co-op. Deposit		-	32,800.00	—FDRs		-	1140,66,122
—Lab and Library Deposit		-	3,30,000.00				
			-				
FEES/SUBSCRIPTIONS	14						
—Tuition Fee		86,33,477.00	51,64,500.00				
—Admission Fee		22,750.00	20,500.00				
INTEREST EARNED	17						
Interst Earned On Fixed Deposit		81,56,974.00	34,75,985.00				
OTHER INCOME	18						
—Hostel Fee		1791257.00	8,18,000.00	Closing Balance	11		
—Issue ID Cards		9100.00	8,200.00	—Cash In Hand		-	-
—Fine		7500.00	-	—Imrest Money		63,650.00	-
—Magzine and Library Fee		186000.00	-	— <u>Bank Account</u>	11		
—Computer Maintenace Fee		224000.00	-	SBBJ(General)		8,69,438.00	467,12,955
—Misc Income		3030.00	3,500.00	SBH (Warangal)		-	29,41,114
Any Other Receipts				SBBJ(Hostel Fee)		47,11,757.00	-
NIT Warngal		-	71,04,350.00	SBBJ(Institute Fee)		19,51,032.00	-
Advance		-	85,000.00	SBBJ(DASA)		30,80,000.00	-
FDRs with Bank		-	895,40,780.00	—Fixed Deposit	10	991,92,917.00	-
Total		1436,58,681.00	1803,17,484.00	Total		1436,58,681.00	1803,17,484.00

SCHEDULES FORMING PART OF BALANCE SHEET AS ON 31.03.2013

(Amount - Rs.)

	Current Year		Previous Year	
SCHEDULE 1 - CORPUS/CAPITAL FUND:				
A Opening Balance of Plan Grnat	0.00		0.00	
Transferred from Schedule 3	105998650.00		0.00	
L. Y Deperciation reversed	1350.00		0.00	
Grant Received during the year	<u>4000000.00</u>		<u>0.00</u>	
Closing Balance as on 31.03.2013		<u>110000000.00</u>		0.00
B Opening Balance of Surplus(deficit)	721112.00		-25767.00	
Less Excess of Expenditure over Income	3910266.00		0.00	
Add Excess of Income over Expenditure	0.00		746879.00	
L. Y Deperciation reversed	<u>-1350.00</u>		<u>0.00</u>	
Closing Balance of Surplus		-3190504.00		721112.00
BALANCE AS AT THE YEAR - END (A + B)		106809496.00		721112.00
SCHEDULE 2 - RESERVES AND SURPLUS:				
1. Capital Reserve:				
As per last Account	0.00		0.00	
Addition during the year	0.00		0.00	
Less: Deductions during the year	0.00	0.00	0.00	0.00
2. Revaluation Reserve:				
As per last Account	0.00		0.00	
Addition during the year	0.00		0.00	
Less: Deductions during the year	0.00	0.00	0.00	0.00
3. Special Reserves:				
As per last Account	0.00		0.00	
Addition during the year	0.00		0.00	
Less: Deductions during the year	0.00	0.00	0.00	0.00
4. General Reseve:				
As per last Account	0.00		0.00	
Addition during the year	0.00		0.00	
Less: Deductions during the year	0.00	0.00	0.00	0.00
TOTAL:		0.00		0.00

SCHEDULES FORMING PART OF BALANCE SHEET AS ON 31.03.2013

(Amount - Rs.)

Schedule -3 Earmarked/ Endowment Fund	Allumini Association	Institute Dev. Fund	Games Fund	Students Aid Funds	Grant	Students Club	Medical Fee	Total
A) Opening Balance	150000.00	1200000.00	0.00	0.00	105998650.00	0.00	0.00	107348650.00
B) Addition to Funds								
1) Donation/Grants	0.00	728000.00	46200.00	37920.00	0.00	48300.00	155000.00	1015420.00
2) Investment made on a/c of Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3) Other Addition(Income)	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Total(A+B)	150000.00	1928000.00	46200.00	37920.00	105998650.00	48300.00	155000.00	108364070.00
C) utilisation/Exp. Towards objects of the Funds								
1) Capital Expenditure								
Fixed Assets	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Other(Sch- 1)	0.00	0.00	0.00	0.00	105998650.00	0.00	0.00	105998650.00
Total	0.00	0.00	0.00	0.00	105998650.00	0.00	0.00	105998650.00
Revenue Expenditure								
Grant Utilised for Plan (recurring)	0.00	0.00	0.00	0.00	0.00	0.00	13455.00	13455.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	13455.00	13455.00
Total C	0.00	0.00	0.00	0.00	105998650.00	0.00	13455.00	106012105.00
Net Balance	150000.00	1928000.00	46200.00	37920.00	0.00	48300.00	141545.00	2351965.00

Annual Report : 2012-2013

SCHEDULES FORMING PART OF BALANCE SHEET AS ON 31.03.2013

(Amount - Rs.)

	Current Year		Previous Year	
<u>SCHEDULE - 4 SECURED LOANS AND BORROWINGS:</u>				
1. Central Government		0.00		0.00
2. State Government (Specify)		0.00		0.00
3. Financial Institutions				
a) Term Loans	0.00		0.00	
b) Interest accrued and due	0.00	0.00	0.00	0.00
4. Banks:				
a) Term Loans				
-Interest accrued and due	0.00		0.00	
b) Other Loans (specify)				
-Interest accrued and due	0.00	0.00	0.00	0.00
5. Other Institutions and Agencies		0.00		0.00
6. Debentures and Bonds		0.00		0.00
7. Others (Specify)		0.00		0.003
TOTAL		0.00		0.00
Note:- Amounts due within one year				

SCHEDULES FORMING PART OF BALANCE SHEET AS ON 31.03.2013

(Amount - Rs.)

	Current Year	Previous Year
<u>SCHEDULE 5 - UNSECURED LOANS AND BORROWINGS</u>		
1. Central Government	0.00	0.00
2. State Government (Specify)	0.00	0.00
3. Financial Institutions	0.00	0.00
4. Banks:		
a) Term Loans	0.00	0.00
b) Other Loans (specify)	0.00	0.00
5. Other Institutions and Agencies	0.00	0.00
6. Debentures and Bonds	0.00	0.00
7. Fixed Deposits	0.00	0.00
8. Others (Specify)	0.00	0.00
TOTAL	0.00	0.00
Note: Amounts due within one year		
<u>SCHEDULE 6 - DEFERRED CREDIT LIABILITIES:</u>	Current Year	Previous Year
a) Acceptances secured by hypothecation of capital equipment and other assets	0.00	0.00
b) Others	0.00	0.00
TOTAL	0.00	0.00
Note: Amounts due within one year.		

SCHEDULES FORMING PART OF BALANCE SHEET AS ON 31.03.2013

(Amount - Rs.)

	Current Year		Previous Year	
SCHEDULE 7 - CURRENT LIABILITIES AND PROVISIONS				
A. CURRENT LIABILITIES				
1. Acceptances	0.00			0.00
2. Sundry Creditors:				
a) For Goods Annexure 'A'	1002471.00		0.00	
b) Others	<u>0.00</u>	1002471.00	<u>0.00</u>	0.00
3. Advances Received				
a) Fee Received in advance	2877825.00		0.00	
b) Hostel Rent from Trainees/ Advance For Mess	451750.00		0.00	
c) Advance from Customer Annexure 'B'	0.00		0.00	
d) Unclaimed advances from Customers	0.00		0.00	
e) Unclaimed amount from Suppliers	<u>0.00</u>	3329575.00	0.00	0.00
4. Interest accrued but not due on:				
a) Secured Loans/borrowings	0.00		0.00	
b) Unsecured Loans/borrowings	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	0.00
5. Statutory Liabilities:				
a) Overdue	0.00		0.00	
b) Gratuity Premium Payable	0.00		0.00	
b) Others Annexure 'C'	<u>1364132.00</u>	1364132.00	<u>0.00</u>	894.00
6. Other current Liabilities				
a) Earnest Money Payable	274820.00	274820.00	0.00	
b) Security Payable			0.00	
— Hostel Security	1250000.00		0.00	
— Mess Security	1250000.00		0.00	
— Library & Lab Security	602000.00		602000.00	
— Students Co-op. Security	49800.00		49800.00	
— Security Deposit Students	<u>485000.00</u>	3636800.00	<u>0.00</u>	651800.00
c) Payable To Others				
— NIT Warangal	809855.00		1742255	
— NMEICT Awareness	<u>1000000.00</u>	1809855.00	<u>0.00</u>	1742255
TOTAL (A)		11417653.00		2394949.00

SCHEDULES FORMING PART OF BALANCE SHEET AS ON 31.03.2013

(Amount - Rs.)

	Current Year		Previous Year	
B. PROVISIONS				
1. For Taxation		0.00		0.00
2. Gratuity		0.00		0.00
3. Superannuation/Pension		0.00		0.00
4. Accumulated Leave/Enhancement		0.00		0.00
5. Trade Warranties/Claims		0.00		0.00
6. Others (Specify)		0.00		0.00
TOTAL (B)		0.00		0.00
TOTAL (A+B)		11417653.00		2394949.00

SCHEDULES FORMING PART OF**Schedule 8-Fixed Assets/Depreciation**

		Gross Block					
S.No.	Name of Assets	Cost as on 01.04.2012	Addition Before 1/10	After 30/9	Total	Sale/ Trans W/off	Balance as on 31-3-2013
1	2	3	4	5	6	7	
A	Building	0.00	0.00	0.00	0.00	0.00	0.00
1							
B	Works In Progress	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00
C	Equipments						
1	Lab Equipments	0.00	288343.00	1583398.00	1871741.00	0.00	1871741.00
D	Office & Office Equipments						
1	Air Conditions	0.00	1087172.00	0.00	1087172.00	0.00	1087172.00
2	Cooler	0.00	16500.00	150134.00	166634.00	0.00	166634.00
3	Fridge	0.00	0.00	17200.00	17200.00	0.00	17200.00
4	Mobile Phone	0.00	0.00	9050.00	9050.00	0.00	9050.00
5	Television	0.00	0.00	83000.00	83000.00	0.00	83000.00
6	Web Canara	0.00	2150.00	0.00	2150.00	0.00	2150.00
7	Office Equipments	13500.00	46353.00	1629022.00	1688875.00	0.00	1688875.00
8	Gyser	0.00	0.00	10000.00	10000.00	0.00	10000.00
9	Kitchen Appliance	0.00	0.00	8550.00	8550.00	0.00	8550.00
10	Microwaves	0.00	0.00	6900.00	6900.00	0.00	6900.00
E	Furniture, Fixture & Fittings						
1	Electric Installation	0.00	209944.00	0.00	209944.00	0.00	209944.00
2	Furniture, Fixture & Fittings	0.00	1530716.00	951636.00	2482352.00	0.00	2482352.00
F	Computer Peripherals						
1	Computer	0.00	1664098.00	4827.00	1668925.00	0.00	1668925.00
2	Printers	0.00	163405.00	305474.00	468879.00	0.00	468879.00
3	Projectors	0.00	123538.00	0.00	123538.00	0.00	123538.00
4	Software	0.00	0.00	46410.00	46410.00	0.00	46410.00
5	UPS Battery	0.00	70200.00	0.00	70200.00	0.00	70200.00
G	Library Books	0.00	0.00	525909.00	525909.00	0.00	525909.00
	Total	13500.00	5202419.00	5331510.00	10547429.00	0.00	10547429.00
	Total (Previous Year)	0.00	13500.00	0.00	13500.00	0.00	13500.00

BALANCE SHEET AS ON 31.03.2013

(Amount - Rs.)

<i>Depreciation Block</i>					<i>Net Block</i>	
<u>Dep. Upto</u> 31.03.2012	<u>Add. During</u> the Year	<u>Rate of</u> <u>Dep.</u>	<u>Dep.</u> <u>W/Back</u>	<u>Total</u>	<u>Balance as on</u> 31.03.2012	<u>Balance as on</u> 31.03.2013
9	10	11	12	13	14	
0.00	0.00		0.00	0.00	0.00	0.00
		10%				
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	162006.00	15%	0.00	162006.00	0.00	1709735.00
0.00	163076.00	15%	0.00	163076.00	0.00	924096.00
0.00	13735.00	15%	0.00	13735.00	0.00	152899.00
0.00	1290.00	15%	0.00	1290.00	0.00	15910.00
0.00	679.00	15%	0.00	679.00	0.00	8371.00
0.00	6225.00	15%	0.00	6225.00	0.00	76775.00
0.00	323.00	15%	0.00	323.00	0.00	1827.00
1350.00	130952.00	15%	0.00	132302.00	12150.00	1556573.00
0.00	750.00	15%	0.00	750.00	0.00	9250.00
0.00	641.00	15%	0.00	641.00	0.00	7909.00
0.00	518.00	15%	0.00	518.00	0.00	6382.00
0.00	20994.00	10%	0.00	20994.00	0.00	188950.00
0.00	200653.00	10%	0.00	200653.00	0.00	2281699.00
0.00	999907.00	60%	0.00	999907.00	0.00	669018.00
0.00	189685.00	60%	0.00	189685.00	0.00	279194.00
0.00	74123.00	60%	0.00	74123.00	0.00	49415.00
0.00	13923.00	60%	0.00	13923.00	0.00	32487.00
0.00	42120.00	60%	0.00	42120.00	0.00	28080.00
0.00	157773.00	60%	0.00	157773.00	0.00	368136.00
1350.00	2179373.00		0.00	2180723.00	12150.00	8366706.00
0.00	1350.00		0.00	1350.00		

SCHEDULES FORMING PART OF BALANCE SHEET AS ON 31.03.2013

(Amount - Rs.)

	Current Year	Previous Year
<u>SCHEDULE 9 - INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS</u>		
1. In Government Securities	0.00	0.00
2. Other approved Securities	0.00	0.00
3. Shares	0.00	0.00
4. Debentures and Bonds	0.00	0.00
5. Subsidiaries and Joint Ventures	0.00	0.00
6. Others (to be specified)	0.00	0.00
TOTAL	0.00	0.00

Schedule 10- statements showing the Investment

Details of Fixed Deposits							
SN	FD No:	Bank Name	Date of FDR Made	Opening Balance	Accured Interest as on 31.03.2012	Date of Addition	Addtion
1.							
2.	62217730666	SBH	25-1-12	100,00,000.00	1,33,082.00	-	-
3.	62217731966	SBH	25-1-12	100,00,000.00	1,33,082.00	-	-
4.	62217732063	SBH	25-1-12	100,00,000.00	1,33,082.00	-	-
5.	62217732245	SBH	25-1-12	100,00,000.00	1,33,082.00	-	-
6.	62217732405	SBH	25-1-12	100,00,000.00	1,33,082.00	-	-
7.	62217732494	SBH	25-1-12	100,00,000.00	1,33,082.00	-	-
8.	61154262069	SBBJ	-	-	-	26.04.2012	50,00,000.00
9.	61154262398	SBBJ	-	-	-	01-04.2012	60,00,000.00
10.	61154262467	SBBJ	-	-	-	01-04.2012	70,00,000.00
11.	61154262581	SBBJ	-	-	-	01-04.2012	90,00,000.00
12.	51154262660	SBBJ	-	-	-	01-04.2012	90,00,000.00
13.	61154262784	SBBJ	-	-	-	01-04.2012	90,00,000.00
14.	61155800165	SBBJ	-	-	-	26.04.2012	100,00,000.00
15.	61155822596	SBBJ	-	-	-	26.04.2012	100,00,000.00
16.	61155800642	SBBJ	-	-	-	26.04.2012	200,00,000.00
17.	61155800700	SBBJ	-	-	-	26.04.2012	200,00,000.00
18.	61155800165	SBBJ	-	-	-	30.06.2012	101,36,233.00
19.	61155822596	SBBJ	-	-	-	24.08.2012	101,93,287.00
20.	61155800165	SBBJ	-	-	-	03.09.2012	102,58,978.00
21.	61154262467	SBBJ	-	-	-	22.09.2012	72,99,983.00
22.	61155800700	SBBJ	-	-	-	23.09.2012	207,03,288.00
23.	61154262581	SBBJ	-	-	-	23.09.2012	93,92,351.00
24.	61155800642	SBBJ	-	-	-	23.09.2012	207,03,288.00
25.	51154262660	SBBJ	-	-	-	24.09.2012	93,94,570.00
26.	61154262784	SBBJ	-	-	-	25.09.2012	93,96,789.00
27.	61155800165	SBBJ	-	-	-	06.11.2012	104,00,566.00
28.	61171609647	SBBJ	-	-	-	14.11.2012	1,16,852.00
29.	61155822596	SBBJ	-	-	-	21.12.2012	104,53,006.00
30.	61155800642	SBBJ	-	-	-	21.02.2013	213,67,069.00
31.	61155800700	SBBJ	-	-	-	21.02.2013	213,67,069.00
32.	61171609647	SBBJ	-	-	-	05.03.2013	1,21,514.00
Total				600,00,000.00	7,98,492.00		2763,04,843.00

details as at 31.03.2013

as at 31.03.2013				
Matured		Interest Earned on FDR's During the Year 12-13	Intt. accrued as on 31st March 2013	FDRs Balace as at 31.03.2013
Principal	Interest			
100,00,000.00	1,80,753.00	47,671.00	-	-
100,00,000.00	1,80,753.00	47,671.00	-	-
100,00,000.00	1,80,753.00	47,671.00	-	-
100,00,000.00	1,80,753.00	47,671.00	-	-
100,00,000.00	1,80,753.00	47,671.00	-	-
100,00,000.00	1,80,753.00	47,671.00	-	-
50,00,000.00	2,10,822.00	2,10,822.00	-	-
60,00,000.00	2,54,466.00	2,54,466.00	-	-
70,00,000.00	3,00,329.00	3,00,329.00	-	-
90,00,000.00	3,92,795.00	3,92,795.00	-	-
90,00,000.00	3,95,014.00	3,95,014.00	-	-
90,00,000.00	3,97,233.00	3,97,233.00	-	-
100,00,000.00	1,51,370.00	1,51,370.00	-	-
100,00,000.00	2,79,452.00	2,79,452.00	-	-
200,00,000.00	7,03,288.00	7,03,288.00	-	-
200,00,000.00	7,03,288.00	7,03,288.00	-	-
101,36,233.00	1,53,432.00	1,53,432.00	-	-
101,93,287.00	2,59,719.00	2,59,719.00	-	-
102,58,978.00	1,41,588.00	1,41,588.00	-	-
-	-	2,82,248.00	2,82,248	72,99,983
207,03,288.00	6,63,781.00	6,63,781.00	-	-
		3,60,737.00	3,60,737	93,92,351
207,03,288.00	6,63,781.00	6,63,781.00	-	-
-	-	3,58,394.00	3,58,394	93,94,570
-	-	3,56,048.00	3,56,048	93,96,789
-	-	3,00,113.00	3,00,113	104,00,566
1,16,852.00	4,662.00	4,662.00	-	-
-	-	2,10,511.00	2,10,511	104,53,006
-	-	1,63,517.00	1,63,517	213,67,069
-	-	1,63,517.00	1,63,517	213,67,069
-	-	843.00	843	1,21,514
2371,11,926.00		81,56,974.00	21,95,928.00	991,92,917.00

SCHEDULES FORMING PART OF BALANCE SHEET AS ON 31.03.2013

(Amount - Rs.)

	Current Year		Previous Year	
SCHEDULE 11 - CURRENT ASSETS, LOANS, ADVANCES ETC.				
A. CURRENT ASSETS:				
1. Inventories:				
a) Stores and Spares	0.00		0.00	
b) Loose Tools	0.00		0.00	
c) Stock-in-trade	0.00		0.00	
d) Building Material (OTHERS)	<u>0.00</u>	0.00	<u>0.00</u>	0.00
2. Sundry Debtors:				
a) Debts Outstanding for a period exceeding six months	0.00		0.00	
b) Others	<u>0.00</u>	0.00	<u>0.00</u>	0.00
3. Cash balances in hand (including cheques/ drafts and imprest)				
Cash in hand	0.00		0.00	
Stamps in hand	0.00		0.00	
Imprest (Detail Attached)	<u>63650.00</u>	63650.00	<u>0.00</u>	0.00
4. Bank Balances:				
a) With Scheduled Banks:				
-Saving Accounts				
State Bank of bikaner and Jaipur (Hostel Fee)	4711757.00		0.00	
State Bank of bikaner and Jaipur (Institute Fee)	1951032.00		0.00	
State Bank of bikaner and Jaipur (DASA)	3080000.00		0.00	
State Bank of Hydrabad	0.00		2941114.00	
State Bank of bikaner and Jaipur (Main)	<u>869438.00</u>	10612227.00	<u>46712955.00</u>	49654069.00
5. Fixed Deposit				
State Bank of bikaner and Jaipur	<u>0.00</u>	0.00	<u>0.00</u>	0.00
6. Post Office-Savings Accounts	0.00		<u>0.00</u>	
7. Deferred Revenue Expenses	<u>0.00</u>	0.00	<u>0.00</u>	0.00
TOTAL (A)		10675877.00		49654069.00

	Current Year		Previous Year	
SCHEDULE 11 - CURRENT ASSETS, LOANS, ADVANCES ETC. (Contd.)				
B. LOANS, ADVANCES AND OTHER ASSETS				
1. Loans:				
a) Staff	0.00		0.00	
b) Other Entities engaged in activities/ objectives similar to that of the Entity.	0.00	0.00	0.00	0.00
<u>0.00</u>			<u>0.00</u>	
c) Other Assets (specify)				
Insurance Prepaid	135371.00		0.00	
Internet Exp Prepaid	2315.00		0.00	
Security With Hundred % Filing Station	<u>10000.00</u>	147686.00	<u>0.00</u>	0.00
2. Advances and other amounts recoverable in cash or in kind or for value to be received:				
3. Income Accrued:				
a) On Investments from Earmarked/ Endowment Funds				
b) Other Entities engaged in activities/ objectives Sch-10	<u>2195928.00</u>	2195928.00	798492.00	798492.00
TOTAL (B)		2343614.00		798492.00
TOTAL (A+B)		13019491.00		50452561.00

**SCHEDULES FORMING PART OF INCOME & EXPENDITURE
FOR THE YEAR ENDED 31.03.2013**

(Amount - Rs.)

		Current Year		Previous Year
SCHEDULE 12 - INCOME FROM SALES/ SERVICES				
1) Income from Sales				
a) Sale of Finished Goods	0.00		0.00	
b) Sale of Raw Material	0.00		0.00	
c) Sale of Scraps	0.00		0.00	
2) Income from Services				
a) Labour and Processing Charges		0.00		0.00
b) Professional/Consultancy Services		0.00		0.00
c) Agency Commission and Brokerage		0.00		0.00
d) Maintenance Services (Equipment/Property)		0.00		0.00
e) Others (Testing & Inspection)		0.00		0.00
f) Tender Fees	0.00		0.00	
TOTAL	0.00		0.00	

	Current Year		Previous Year	
SCHEDULE 13 - GRANTS/SUBSIDIES				
(Irrevocable Grants & Subsidies Received)				
1) Central Government				
Opening Balance	0.00		0.00	
Add: Rec. GIA Received	<u>0.00</u>		<u>0.00</u>	
	0.00		0.00	
Less Unspent GIA as on 31/3/20	0.00	0.00	0.00	0.00
2) State Government(s)		0.00		0.00
3) Government Agencies		0.00		0.00
4) Institutions/Welfare Bodies		0.00		0.00
5) International Organisations		0.00		0.00
6) Others (Specify)		0.00		0.00
		0.00		0.00
TOTAL		0.00		0.00

**SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED ON 31.03.2013**

(Amount - Rs.)

	Current Year	Previous Year
<u>SCHEDULE 14 - FEES/SUBSCRIPTIONS</u>		
1) Entrance Fees		
2) Annual Fees/Subscriptions		
a.) Tuition Fees		
—From UG Course	8633477.00	5164500.00
—From PG Course	0.00	0.00
3) Seminar/Program Fees	0.00	0.00
4) Consultancy Fees	0.00	0.00
5) Others	0.00	
a.) Admission Fee	0.00	0.00
—From UG Course	22750.00	20500.00
—From PG Course	0.00	0.00
TOTAL	8656227.00	5185000.00

Investment Others

	Current Year	Previous Year
<u>SCHEDULE 15 - INCOME FROM INVESTMENTS</u>		
(Income on Invest. From Earmarked/ Endowment Funds transferred to Funds)		
1) Interest		
a) On Govt. Securities	0.00	0.00
b) Other Bonds/Debentures	0.00	0.00
2) Dividends		
a) On Shares	0.00	0.00
b) On Mutual Fund Securities	0.00	0.00
3) Rents	0.00	0.00
4) Others (Specify)	0.00	0.00
TOTAL	0.00	0.00
TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS	0.00	0.00

**SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED ON 31.03.2013**

(Amount - Rs.)

	Current Year	Previous Year
<u>SCHEDULE 16 - INCOME FROM ROYALTY, PUBLICATION ETC.</u>		
1) Income from Royalty	0.00	0.00
2) Income from Publications	0.00	0.00
3) Others (specify)	0.00	0.00
TOTAL	0.00	0.00

	Current Year	Previous Year
<u>SCHEDULE 17 - INTEREST EARNED</u>		
1) On Term Deposits:		
a) With Scheduled Banks	8156974.00	3475985.00
b) With Non-Scheduled Banks	0.00	0.00
c) With Institutions	0.00	0.00
d) Others	0.00	0.00
2) On Savings Accounts:		
a) With Scheduled Banks	0.00	0.00
b) With Non-Scheduled Banks	0.00	0.00
c) Post Office Savings Accounts	0.00	0.00
d) Others	0.00	0.00
3) On Loans:		
a) Employees/Staff	0.00	0.00
b) Others	0.00	0.00
4) Interest on Debtors and Other Receivables (Interest on I.Tax Refund)	0.00	0.00.
TOTAL	8156974.00	3475985.00

**SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED ON 31.03.2013**

(Amount - Rs.)

	Current Year	Previous Year
SCHEDULE 18 - OTHER INCOME		
1) Profit on Sale/disposal of Assets:		
a) Owned assets	0.00	0.00
b) Assets acquired out of grants, or received free of cost	0.00	0.00
c) Depreciation Amount Transferred from Capital Fund/Corpus Fund	0.00	1350.00
2) Export Incentives realized	0.00	0.00
3) Fees for Miscellaneous Services	0.00	0.00
4) Miscellaneous Income	0.00	0.00
—Hostel Fee	1791257.00	818000.00
—Issue ID Cards	9100.00	8200.00
—Fine	7500.00	0.00
—Magzine and Library Fee	186000.00	0.00
—Computer Maintenance Fee	224000.00	0.00
—Misc Income	3030.00	2150.00
TOTAL	2220887.00	829700.00

	Current Year	Previous Year
SCHEDULE 19 - INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS & WORK IN PROGRESS		
a) Closing stock		
-Finished Goods (Semi Finished Goods)	0.00	0.00
-Work-in-progress	0.00	0.00
Total A	0.00	0.00
b) Opening Stock		
-Finished Goods	0.00	0.00
-Work-in-progress	0.00	0.00
Total B	0.00	0.00
NET INCREASE/(DECREASE) [a-b]	0.00	0.00

	Current Year	Previous Year
SCHEDULE 20 - ESTABLISHMENT EXPENSES		
a) Salaries and Wages	9357928.00	477348.00
b) Allowances and Bonus	0.00	45859.00
c) Contribution to Provident Fund	0.00	0.00
d) Contribution to other Fund (Gratuity Scheme)	0.00	0.00
e) Staff Welfare Expenses (Annexure - F)	12410.00	0.00
f) Expenses on Employees' Retirement and Terminal Benefits(Leave encashment)	0.00	0.00
g) Leave Travel Concession	12431.00	0.00
f) Others	0.00	0.00
Medical Expenses	3362.00	0.00
Honorarium/ Sitting Fee To Guest Faculty/Others	1941688.00	0.00
Wages to casual workers	0.00	0.00
Payments to Security contractor	0.00	0.00
TOTAL	11327819.00	523207.00

**SCHEDULES FORMING PART OF INCOME & EXPENDITURE
FOR THE YEAR ENDED ON 31.03.2013**

(Amount - Rs.)

				Current Year	Previous Year
SCHEDULE 21 - OTHER ADMINISTRATIVE EXPENSES ETC.					
1. Purchases (Consumable Stores & Raw Materials)				0.00	0.00
2. Labour and processing expenses				56660.00	0.00
3. Electricity and power				1513465.00	0.00
4. Insurance				0.00	0.00
5. Repairs and maintenance			ANNEX-G	1117242.00	0.00
6. Rent, Rates and Taxes				1058152.00	250839.00
7. Vehicles Running and Maintenance				869112.00	0.00
8. Postage, Telephone and Communication Charges				213418.00	0.00
9. Porject Repots				1685400.00	0.00
10. Printing and Stationary/Drawing Material				458754.00	0.00
11. Travelling and Conveyance Expenses				1452314.00	0.00
12. Expenses on Seminar/Workshops				44227.00	0.00
13. Sanitation and Houskeping Exp				46727.00	0.00
14. Expenses for meeting/Hospitality				85840.00	0.00
15. Horticulture Expenses				10507.00	0.00
16. Networking Expenses				74119.00	0.00
17. ProfessionalCharges/ Legal Expenses				885127.00	0.00
18. NIT Transit House				-1350000.00	1800000.00
19. Audit Fee				15000.00	0.00
20. Advertisement and Publicity				114691.00	24697.00
21. Others (specify)					
-Misc. Expenses				161503.00	126648.00
-PDA				0.00	3715.00
-Sports Activity				260433.00	0.00
-Culture Activity				98450.00	0.00
-Newspapers & Periodicals				5841.00	0.00
-Inaugration Expenses				417433.00	0.00
-Water Charges				29225.00	0.00
-Tuition Fee/ other fee payable to NITW				0.00	6013350.00
-Bank Charges				6972.00	0.00
-Expert Lecture				14644.00	0.00
-Laboratory Chemicals/Consumable				91906.00	0.00
TOTAL				9437162.00	8219249.00

**SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED ON 31.03.2013**

(Amount - Rs.)

	Current Year	Previous Year
<u>SCHEDULE 22 - EXPENDITURE ON GRANTS, SUBSIDIES ETC.</u>		
a) Grants given to Institutions/Organisations	0.00	0.00
b) Subsidies given to Institutions/Organisations	0.00	0.00
TOTAL	0.00	0.00

	Current Year	Previous Year
<u>SCHEDULE 23 - INTEREST</u>		
a) On Fixed Loans	0.00	0.00
b) On Other Loans (including Bank Charges)	0.00	0.00
c) Other (specify)	0.00	0.00
TOTAL	0.00	0.00

Schedule - 24

NATIONAL INSTITUTE OF TECHNOLOGY DELHI SIGNIFICANT ACCOUNTING POLICY

1. The financial statements are prepared on the basis of historical cost convention, unless otherwise stated and on the accrual method of accounting.
2. The financial statements have been prepared in accordance with the generally accepted accounting principles as applicable to the Govt. Funded institutions funded out of the grant-in-aid as per guidelines issued by the MHRD, Govt of India and as per the format prescribed by Govt. of India MHRD.
3. Fixed Assets are stated at cost of acquisition and include other direct/ indirect and incidental expenses incurred to put them into use.
4. Depreciation on the fixed assets has been worked out and provided for as per written down value method and at rate prescribed under the Income Tax Act, 1961.
5. All the Incomes and Expenditure has been taken on accrual basis.
6. Institute has been receiving only Plan Grant, which has been transferred to capital fund and shown in schedule 1 under the head Capital/Corpus Fund.
7. Investments are shown at face value in Accounts, until there is permanent decrease in their value. The Institute has been investing the plan fund in short term bank deposit on which interest is being provided on the basis of bank interest certificates.

Schedule - 25

NATIONAL INSTITUTE OF TECHNOLOGY DELHI

Notes on Accounts

1. Physical verification of Fixed Assets for the year 2012-13 is complete and deficiencies found during physical verification have not been reported.
2. The unspent balance of 'Grant under Plan' released by MHRD is brought to the notice of BOG/ MHRD and it is carried forward to be spent in the next year, for the purpose it was released. Annexure of unspent balance of Grant is attached.
3. There being no taxable income under Income Tax Act-1961, hence no provision for the income tax has been made.
4. Corresponding figures of the previous year have been regrouped/rearranged, wherever necessary.
5. No legal suit/action has been brought/initiated against the Institute during the year 2012-13 and also no legal case is pending against the institute as at year end 31.03.2013
6. Institute has not given any Guarantee during the year 2012-13.
7. During the F Y 2011-12, a sum of 15.10 lacs was booked as expenditure wrongly for similar amount, which was transferred from one bank to another. The mistake stands rectified during the current year 2012-13 by reducing the expenditure heads, which were wrongly increased during last year 2011-12.
8. The figure of interest received during the year includes a sum of Rs 11095/-being interest on FDRs pertaining to Financial year 2011-12
9. A sum of Rs 48229/- debited to travelling expenses head represent expenditure pertaining to financial year 2011-12.
10. Depreciation charged on fixed assets Rs 1350.00 for the financial year 2011-12 was wrongly taken to indirect income, has been rectified during the year 2012-13 through Capital/Corpus Fund account.
11. The Institute received fees from students for the period from July 2012 to June 2013. Figure of fee received in advance at Rs 33.29 lacs shown in schedule 7 has been taken by apportioning total fee received by number of months for the course, which fall in the next financial year.

12. The figure of Grant received includes an amount of Rs 40.00 lac pertaining to Financial year 2011-12, which had not been accounted for during that year.
13. Provision for the Expenses for the year 2012-13 has been made on the basis of Information received up to 15.06.2013.
14. Schedule 1 to 25 is annexed to and from an integral part of the balance sheet as at 31 March 2013 and Income & Expenditure Accounts for the year ended on that date.

DETAILS OF SUNDRY CREDITORS AS ON 31.03.2013

ANNEXURE "A"

Sr.No.	Name of the party	Amount in (Rs.)
1	M/s Arora Trevels	345253.00
2	M/s Olypion Sports and wear	89175.00
3	M/s Zayca Catering	65438.00
4	M/s Indra D Narayan & Co.	108000.00
5	M/s Kendriya Bhandar	57525.00
6	M/s Edcil India Ltd	337080.00
	TOTAL	1002471.00

DETAILS OF EXPENSES PAYABLE AS ON 31.03.2013

ANNEXURE "C"

Sr.No.	PARTICULARS	Amount in (Rs.)
1	Outstanding Exp	11101.00
2	Electricity Payable	621030.00
3	Salary & Wages Payable	631852.00
4	Tax Deducted at Source Payable	30543.00
5	Internet Exp Payable	4784.00
6	LTC Payable	5802.00
7	Audit Fee Payable	42000.00
8	Telephone Expenses Payable	17020.00
	TOTAL	1364132.00

**DETAILS OF STAFF WELFARE EXPENSES FORMING PART OF
INCOME & EXPENDITURE A/C (SCHEDULE-20)
FOR THE YEAR ENDED 31.03.2013**

ANNEXURE "F"
(Amount in Rs.)

Sr.No.	Particulars	Current Year	Previous Year
1	Tuition Fee Reimbursement	12410.00	0.00
	TOTAL	12410.00	0.00

**DETAILS OF REPAIR & MAINTENANCE ACCOUNT
AS ON 31.03.2013**

ANNEXURE "G"
(Amount in Rs.)

Sr.No.	Particulars	Current Year	Previous Year
1	General Maintenance	276811.00	0.00
2	Maintenance Of Building/Equipments	753461.00	0.00
3	Computer Consumable and Maint.Of Computer	65573.00	0.00
4	Maintenance Of Machine	0.00	0.00
5	Maintenance Of Furniture	21397.00	0.00
6	Maintenance Of Photostate Machine	0.00	0.00
	TOTAL	1117242.00	0.00